

MERSD Fiscal Year 2024 Budget Calendar

| | |
|---|--|
| Tuesday, November 15, 2022 School Committee Meeting | Initial FY24 Budget Discussion |
| Tuesday, December 6, 2022 School Committee Meeting | Presentation of Tentative Budget to MERSD SC Initial FY24 Budget Presentation |
| Wednesday, December 14, 2022 (Public Hearing) | Public Hearing on Tentative Budget Joint Mtg. with Essex & Manchester BOS and Fin. Comm. |
| Tuesday, January 10, 2023 School Committee Meeting | FY24 Budget Discussion Anticipated |
| Tuesday, January 24, 2023 (Public Hearing) | 2nd Public Hearing on FY24 Budget Joint Mtg. with Essex & Manchester BOS and Fin. Comm. |
| Tuesday, February 7, 2023 School Committee Meeting | Adoption of FY24 Budget |
| Thursday, March 3, 2023 | Certification of apportionment |
| Monday, April 3, 2023 (Public Meeting) | Manchester Town Meeting |
| Monday, May 1, 2023 (Public Meeting) | Essex Town Meeting |

Budget Goals

- Target resources to support the unique educational and social/emotional needs of students across the district during the COVID crisis.
- Develop and deliver a fiscally responsible budget that supports our Mission, Vision, and Core Values and district goals, maintains educational quality, and recognizes the confines of Proposition 2 ½.
- Manage enrollment and staffing to meet class size guidelines and serve increasingly diverse student needs.
- Exercise fiscal responsibility by seeking internal efficiencies to offset growth when possible and exploring grant opportunities and funding sources.
- Meet local, state, and federal responsibilities and mandates.

MERSD Fiscal Year 2024 Budget Calendar

WORKING ENGAGEMENT

| Meeting Date | Event | Engagement Opportunities Sample Activities |
|--|--|---|
| Tuesday, November 15, 2022 School Committee Meeting | Initial FY24 Budget Discussion | |
| Tuesday, December 6, 2022 School Committee Meeting | Presentation of Tentative Budget to MERSD SC Initial FY24 Budget Presentation | <ul style="list-style-type: none"> Article to follow meeting outlining the budget challenges for the upcoming season |
| Wednesday, December 14, 2022 (Public Hearing) | Public Hearing on Tentative Budget Joint Mtg. with Essex & Manchester BOS and Fin. Comm. | <ul style="list-style-type: none"> Ex. Hearing Follow-Up Focus Groups – SC Holds online focus group to gather input |
| Tuesday, January 10, 2023 School Committee Meeting | FY24 Budget Discussion Anticipated | |
| Tuesday, January 24, 2023 (Public Hearing) | 2nd Public Hearing on FY24 Budget Joint Mtg. with Essex & Manchester BOS and Fin. Comm. | |
| Tuesday, February 7, 2023 School Committee Meeting | Adoption of FY24 Budget | |
| Thursday, March 3, 2023 | Certification of apportionment | |
| Monday, April 3, 2023 (Public Meeting) | Manchester Town Meeting | |
| Monday, May 1, 2023 (Public Meeting) | Essex Town Meeting | |

Budget Goals

- Target resources to support the unique educational and social/emotional needs of students across the district during the COVID crisis.
- Develop and deliver a fiscally responsible budget that supports our Mission, Vision, and Core Values and district goals, maintains educational quality, and recognizes the confines of Proposition 2 ½.
- Manage enrollment and staffing to meet class size guidelines and serve increasingly diverse student needs.
- Exercise fiscal responsibility by seeking internal efficiencies to offset growth when possible and exploring grant opportunities and funding sources.
- Meet local, state, and federal responsibilities and mandates.